



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**September 17, 2012**

**Ordinance 17414**

**Proposed No. 2012-0246.1**

**Sponsors McDermott**

1 AN ORDINANCE relating to the King County  
2 correctional facility heating, ventilation and air  
3 conditioning system project; making a \$1,500,000  
4 appropriation to transfer general fund balance to the major  
5 maintenance repair and replacement fund; disappropriating  
6 \$1,902,055 from several projects in the major maintenance  
7 reserve fund; and appropriating \$7,152,055 to the major  
8 maintenance reserve fund; and amending the 2012 Budget  
9 Ordinance, Ordinance 17232, Sections 46 and 118 as  
10 amended, and Attachment E as amended.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. There is hereby approved and adopted an appropriation of  
13 \$1,500,000 to the CIP general fund transfers.

14 SECTION 2. Ordinance 17232, Section 46, as amended by adding thereto and  
15 inserting the following:

16 CIP GF TRANSFERS - From the general fund there is hereby appropriated to:

17 CIP GF transfers \$1,500,000

18 SECTION 3. Ordinance 17232, Section 118, as amended, is hereby amended by  
19 adding thereto and inserting therein the following:

20        MAJOR MAINTENANCE CAPITAL IMPROVEMENT PROGRAM  
21 IMPROVEMENT - From the major maintenance reserve fund, for several project  
22 disappropriations and an appropriation to the King County corrections facility heating,  
23 ventilation and air conditioning system replacement project identified in Attachment A to  
24 this ordinance, there is hereby appropriated to:

| 25 | <b>Fund</b> | <b>Fund Name</b>         | <b>Amount</b> |
|----|-------------|--------------------------|---------------|
| 26 | 3421        | MJR MNTNCE RSRV SUB-FUND | \$5,250,000   |

27            SECTION 4. Attachment A to this ordinance hereby amends Attachment E to  
28 Ordinance 17232, as amended.  
29


Ordinance 17414 was introduced on 7/9/2012 and passed by the Metropolitan King  
County Council on 9/17/2012, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,  
Ms. Patterson, Ms. Lambert, Mr. Ferguson, Mr. Dunn and Mr.  
McDermott  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Larry Gossett, Chair

ATTEST:

  
\_\_\_\_\_  
Anne Noris, Clerk of the Council

RECEIVED  
2012 SEP 21 PM 3:54  
CLERK  
KING COUNTY COUNCIL

APPROVED this 21 day of SEPTEMBER, 2012.

  
\_\_\_\_\_  
Dow Constantine, County Executive

**Attachments:** A. General Government Capital Improvement Program (Attachment E to Ordinance  
17232, as amended)

## ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment E to Ordinance 17232, as amended)

| Fund Title                           | Project | Project Name                     | 2012               | 2013 | 2014 | 2015 | 2016 | 2017 | Grand Total |
|--------------------------------------|---------|----------------------------------|--------------------|------|------|------|------|------|-------------|
| <b>3951/BLDG REPAIR/REPL SUBFUND</b> |         |                                  |                    |      |      |      |      |      | -           |
|                                      | 342425  | D-LAB-WHSE LIGHT-BR              | (34,910)           |      |      |      |      |      |             |
|                                      | 342443  | CH 4TH/JAMES SIDEWALKS           | (2,525)            |      |      |      |      |      |             |
|                                      | 342483  | DC SHORELINE FIRE ALARM SYSTEM   | (314)              |      |      |      |      |      |             |
|                                      | 342608  | RJC-DET EMERG GEN-PH2            | (2,982)            |      |      |      |      |      |             |
|                                      | 342628  | KCCF FITTINGS                    | (139,192)          |      |      |      |      |      |             |
|                                      | 342631  | KENT ANIM SHELTER FINISHES       | (10,710)           |      |      |      |      |      |             |
|                                      | 342634  | DC NE REDMOND SITE LIGHTING      | (20,458)           |      |      |      |      |      |             |
|                                      | 342661  | PH NDMSC COMMUN & SECURITY       | (585)              |      |      |      |      |      |             |
|                                      | 342674  | PH NORTHSHORE ROADWAYS           | (5,810)            |      |      |      |      |      |             |
|                                      | 342678  | PH RENTON PARKING LOTS           | (139,295)          |      |      |      |      |      |             |
|                                      | 342680  | PH RENTON TESTING & BALANCING    | (52,433)           |      |      |      |      |      |             |
|                                      | 342691  | PH WHITE CENTER FLOOR FINISHES   | (43,287)           |      |      |      |      |      |             |
|                                      | 342762  | DW SW BURIEN PARK'G LOT          | (131,573)          |      |      |      |      |      |             |
|                                      | 342766  | BL RVR COMMUNIC & SECURITY       | (17,759)           |      |      |      |      |      |             |
|                                      | 343211  | RJC-COURTS TESTING AND BALANCING | (37,351)           |      |      |      |      |      |             |
|                                      | 343223  | YESLER BUILDING ROOF COVERING    | (19,701)           |      |      |      |      |      |             |
|                                      | 343230  | YESLER BUILDING FLOOR FINISHES   | (390)              |      |      |      |      |      |             |
|                                      | 343251  | RJC-DET PARK GARG FLR            | (41,140)           |      |      |      |      |      |             |
|                                      | 343285  | PRCT 3 ELEC SERV/DISTRIB         | (153,998)          |      |      |      |      |      |             |
|                                      | 343295  | PRCT 4 ELEC SERV/DISTRIB         | (15,162)           |      |      |      |      |      |             |
|                                      | 344004  | RJC HOT WATER PIPING REPL        | (296,712)          |      |      |      |      |      |             |
|                                      | 344506  | RJC-COURT VAV/MIX BOXES          | (60,898)           |      |      |      |      |      |             |
|                                      | 344514  | RJC-DET DISTGRB SYST             | (78,932)           |      |      |      |      |      |             |
|                                      | 344515  | MRJC-DET BTU METER               | (15,099)           |      |      |      |      |      |             |
|                                      | 344654  | PRCT 2 GATES/FENCES-SITE         | (9,006)            |      |      |      |      |      |             |
|                                      | 344655  | PRCT 3 GATES/FENCES-SITE         | (1,948)            |      |      |      |      |      |             |
|                                      | 344662  | RJC-DET COOL GENERATING          | (139,880)          |      |      |      |      |      |             |
|                                      | 344665  | RJC-DET GATES/FENCE SITE         | (51,558)           |      |      |      |      |      |             |
|                                      | 344677  | DYS-ALDER SLAB ON GRADE          | (30,379)           |      |      |      |      |      |             |
|                                      | 344693  | PRCT 4 SECURITY GATE REPL        | (31,314)           |      |      |      |      |      |             |
|                                      | 344695  | COURTHSE OTH HVAC SYST (AFIS)    | (25,000)           |      |      |      |      |      |             |
|                                      | 344710  | EARLINGTON TERMINAL & PKG        | (3,731)            |      |      |      |      |      |             |
|                                      | 344713  | COURTHOUSE INTERIOR DOOR         | (6,326)            |      |      |      |      |      |             |
|                                      | 344763  | CHINOOK FLOOR FINISH 1ST         | (39,969)           |      |      |      |      |      |             |
|                                      | 344765  | KCCH ELEVATOR DOORS              | (5,774)            |      |      |      |      |      |             |
|                                      | 344803  | MRJC-COURT OTHER ELEC SYS        | (235,956)          |      |      |      |      |      |             |
| <b>Grand Total</b>                   |         |                                  | <b>(1,902,055)</b> |      |      |      |      |      | <b>-</b>    |